



Berridge
Area Committee Report
Quarter 4

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods	<p>Improve street cleanliness in the ward.</p> <p>Encourage pride in the neighbourhood.</p> <p>Support community facilities, activities and community engagement in the ward</p>	<ol style="list-style-type: none"> 1. Monitor progress of actions at monthly Neighbourhood Action Team meetings around scrap metal issues, fly tipping hotspots, bins on the street, contaminated bins and accessing alleyways. 2. Dog Fouling days of action. Environmental Week of Action and action plan being implemented. 3. Gate lock scheme reviewed and new locks being installed when needed. 4. Develop material for key messages including newsletters, a range of letters, posters, etc and ensure translated copies are available. 5. Ward Walks, Local Action Group meetings and consultations to identify issues and engage residents in problem solving. 6. Councillors Ward Budget supports youth and community activities. 7. A consortium of local groups to bid to manage Forest Fields Community Centre. Work to develop community usage of facility eg, Spring family fun event 29.5.15. 8. Developing work with New and Emerging Communities including Roma and Kurdish communities. 	<ol style="list-style-type: none"> 1. Improved cleanliness and partnership working between CPOs, City Services etc. regarding fly tipping/scrap metal issues, bins etc. Fly tip signs to be located at hot spots Contaminated bins 3 stage procedure implemented? 2. Week of Action successful in reducing contaminated bins and no of bins on the street, bins being stenciled with house no. To be rolled out systematically. 3. Central replacement lock scheme. 4. Newsletter delivered to all schools and translated material promoted including letter after fly tipping cleared to promote bulky waste.. 5. Regular Ward Walks and Local Action Group meetings held, issues identified and resolved. Consultations re road safety schemes, park developments and environmental schemes. 6. A range of youth and community provision funded and opportunity promoted to new groups. 7. Ongoing. 8. Liaison with key communities for better integration and awareness of issues. Roma working group themed meetings re health, employment, welfare rights, environment and education. 	<p>NOMs CPOs Environmental Health Councillors City Services NDOs</p> <p>Community Cohesion, FCT, Law Centre and Partnership Council</p>

Theme	Priorities	Key Actions	Outcome	Lead
Families	<p>Improve/increase youth provision in the area.</p> <p>Improve the health and well-being of families, children and young people.</p>	<ol style="list-style-type: none"> 1. Councillor budgets prioritised to support youth projects. 2. Youth Providers forum meet for strategic coordination between youth providers in the area including area based grants. 3. Sexual health workshops and advice developed at Hyson Green Youth Club 3. Children Centre Advisory Board established with wide representation and action plan. 4. Liaison with the Small Steps Big Changes project in Arboretum Ward. 	<ol style="list-style-type: none"> 1. Youth provision delivered in the ward, funded eg, Half term and Easter activities. 2. Youth Providers forum coordinating youth provision in the area, identifying gaps, and responses. Activities to be promoted via newsletter face book etc. 3. Health info promoted. DV training and Freedom Programme briefing being organized. Joint work /issues identified. Improved delivery of Family and Community Team/Children Centre work targeted at those in need. 4. Learning and join initiatives with SSBC 	<p>FCT Councillors NDOs NG7 Youth Provider Forum Hyson Green Youth Club Contraception and Sexual Health service</p>
Health	<p>Improve/increase green spaces in the ward.</p> <p>Identifying and responding to the health issues in the area – domestic violence and mental health</p>	<ol style="list-style-type: none"> 1. Monitor and refurbish parks and open spaces where necessary. 2. Support and encourage initiatives to improve health. 3.NDOs liaising with Public Health and the Family and Community Team/Children Centre Advisory Board to tackle health inequalities in the ward. 	<ol style="list-style-type: none"> 1. Improvements to open spaces. 2. Councillors funding for groups addressing health issues eg Punjabi community centre and Senior support. 3.Domestic Violence Forum/action plan 4. Mental Health support groups/organizations promoted 5. Health issues are addressed at community events. 6. Key health issues targeted for improvement. 	<p>Parks Councillors NDOs Health</p>
Working	<p>Ensure there are job and training opportunities.</p> <p>Ensure that there is accessible debt management support and advice</p>	<ol style="list-style-type: none"> 1. Signpost to groups and agencies and send job and training opportunities information to all community groups and associations. 2. Develop a Traders Association with Berridge Rd traders and identify ways of promoting the shopping area. 3. Councillors funding towards targeted provision eg, Sign Post to Polish Success and Forest Fields Advice Centre. 4. Area 5 Jobs plan. 	<ol style="list-style-type: none"> 1. NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic Development and NG7 re the Youth Contract scheme to engage young people in training and employment opportunities. 2. Meetings with traders and actions implemented including improving signage, contributing to a shopping directory and environmental improvements. 3. Provision for local people. 4. NG7 to implement Job Plan 	<p>NDOs Employment and Skills NG7 Berridge Road Traders</p>

Community Engagement and Events

Ward Walks

Area/Estate	Date/Time	Meeting Point
New Basford (Northgate –Beech Ave)	Wednesday 25 th March 10.30-12	Haydn Rd/Nottingham Rd corner
Forest Fields (Leslie Rd – Sherwood Rise)	Wednesday 22 nd April 10.30-12	Corner of Leslie Rd and Berridge Rd
Hyson Green part of Berridge	Thursday 14 th May 10.30-12	Corner Noel St and Berridge Rd
Sherwood Rise (Haydn Rd – Gregory Boulevard)	Wednesday 20 th May 6-7.30pm	Haydn Rd/Nottingham Rd corner
New Basford (Northgate- Valley Rd)	Wednesday 17 th June 6-7.30pm	Haydn Rd/Nottingham Rd corner

Community Meetings

Group	Date	Venue
Local Action Group	Wednesday 18 th March 6-7.30pm	The Sherwood Eagle Club, Sherwood Rise
Local Action Group	Wednesday 25 th March 6.30pm-8pm	The Play Centre, Russell Rd, Forest Fields
Family Fun Spring Event	Friday 29 th May 2-4pm	Forest Fields Community Centre
Local Action Group	Wednesday 10 th June 6-7.30	John Quinn Court, New Basford

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	15 th July, 6-7.30pm	Forest Fields, (Leslie Rd – Radford Rd)
Local Action Group	NDO, Neighbourhood Police Team, Councillors,	22 nd July 6.30-8pm	Sherwood Rise, Polish Eagle Club
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	12 th August 6-7.30pm	Sherwood Rise (Haydn Rd- Valley)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	2 nd September 6-7.30pm	Forest Fields Venue to be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period (since the last Area Committee to March 31st 2015): £8,801

Budget Remaining Unallocated (at 31st March 2015): £983

Area Capital Fund

Total Amount allocated since the last Area Committee up to March 31st 2015: £3,050

Shipstone St Parking Survey £900

Forest Fields Security £1100

Bins Sherwood Rise/Nottingham Rd £1050

Total Carried forward 2013-15: £8,998

Awarded 2015/2016: £108,650

Total Available 2015-16: £117,648

Total Amount allocated since the last Area Committee April 1st - June 8th 2015: £11,514

Trees works £5000

Springfield Rd Fencing scheme £6,414

Bins Health and Safety Audit £100

Remaining available balance (1st June 2015) £106,134

Others – Section 106, NCH Environmentals, Other Funding

Carry over 2014/15 £14,070

Awarded 2015-16 £6,861

Total: £20,931

NCH Environmentals allocated this period:

Springfield Carpark: £1,374 (agreed May 2014)

Springfield St fencing and gates (Joint funded with NCC) £19,557

Remaining unallocated: £0

SUMMARY PERFORMANCE REPORT

AREA 5 : Quarter 4

Berridge and Sherwood

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 5	Criminal Damage	90	94	4	4%	95	103	8	8%	86	95	9	10%	140	103	-37	-26%	411	395	-16	-4%
	Theft	266	228	-38	-14%	190	232	42	22%	182	235	53	29%	179	205	26	15%	817	900	83	10%
	Violence	137	165	28	20%	167	189	22	13%	147	193	46	31%	144	158	14	10%	595	705	110	18%
	Dwelling Burglary	59	68	9	15%	70	79	9	13%	72	113	41	57%	64	77	13	20%	265	337	72	27%
	All Crime	763	770	7	1%	701	827	126	18%	694	835	141	20%	751	794	43	6%	2909	3226	317	11%
	ASB	347	420	73	21%	494	490	-4	-1%	281	382	101	36%	316	382	66	21%	1438	1674	236	16%
	Deliberate Fires	14	20	6	43%	21	15	-6	-29%	14	7	-7	-50%	20	16	-4	-20%	69	58	-11	-16%
Average Quarterly Score	Cleanliness Score	87	91	4	5%	84	90	5	6%	89	92	3	3%	93	92	-1	-1%	88	91	3	3%
	Graffiti	55	10	-45	-82%	55	8	-47	-85%	16	7	-9	-56%	27	9	-18	-67%	153	34	-119	-78%
	Fly-Tipping	205	153	-52	-25%	248	181	-67	-27%	189	98	-91	-48%	165	51	-114	-69%	807	483	-324	-40%
	Dog Fouling	32	40	8	25%	29	39	10	34%	54	51	-3	-6%	64	89	25	39%	179	219	40	22%
	Unemployment	4781	4081	-700	-15%	4494	3621	-873	-19%	4105	3198	-907	-22%	4332	3099	-1233	-28%	17712	13999	-3713	-21%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Berridge	Criminal Damage	60	53	-7	-12%	58	64	6	10%	52	52	0	0%	93	53	-40	-43%	263	222	-41	-16%
	Theft	117	82	-35	-30%	98	116	18	18%	82	125	43	52%	72	98	26	36%	369	421	52	14%
	Violence	82	91	9	11%	86	113	27	31%	78	116	38	49%	80	92	12	15%	326	412	86	26%
	Dwelling Burglary	34	44	10	29%	43	41	-2	-5%	32	59	27	84%	38	53	15	39%	147	197	50	34%
	All Crime	417	396	-21	-5%	373	457	84	23%	379	475	96	25%	422	415	-7	-2%	1591	1743	152	10%
	ASB	223	280	57	26%	313	292	-21	-7%	199	276	77	39%	231	236	5	2%	966	1084	118	12%
	Deliberate Fires	12	9	-3	-25%	11	10	-1	-9%	6	3	-3	-50%	9	8	-1	-11%	38	30	-8	-21%
Average Quarterly Score	Cleanliness Score	95	93	-2	-2%	85	92	7	8%	87	93	5	6%	93	91	-2	-2%	90	92	2	2%
	Graffiti (reactive)	34	6	-28	-82%	42	4	-38	-90%	12	1	-11	-92%	16	3	-13	-81%	104	14	-90	-87%
	Fly-Tipping (reactive)	148	84	-64	-43%	178	140	-38	-21%	117	70	-47	-40%	120	35	-85	-71%	563	329	-234	-42%
	Dog Fouling (reactive)	19	25	6	32%	14	25	11	79%	27	35	8	30%	37	49	12	32%	97	134	37	38%
	Unemployment	3137	2790	-347	-11%	2996	2444	-552	-18%	2703	2104	-599	-22%	2878	2088	-790	-27%	11714	9426	-2288	-20%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Sherwood	Criminal Damage	30	41	11	37%	37	39	2	5%	34	43	9	26%	47	50	3	6%	148	173	25	17%
	Theft	149	146	-3	-2%	92	116	24	26%	100	110	10	10%	107	107	0	0%	448	479	31	7%
	Violence	55	74	19	35%	81	76	-5	-6%	69	77	8	12%	64	66	2	3%	269	293	24	9%
	Dwelling Burglary	25	24	-1	-4%	27	38	11	41%	40	54	14	35%	26	24	-2	-8%	118	140	22	19%
	All Crime	346	374	28	8%	328	370	42	13%	315	360	45	14%	329	379	50	15%	1318	1483	165	13%
	ASB	124	140	16	13%	181	198	17	9%	82	106	24	29%	85	146	61	72%	472	590	118	25%
	Deliberate Fires	2	11	9	450%	10	5	-5	-50%	8	4	-4	-50%	11	8	-3	-27%	31	28	-3	-10%
Average Quarterly Score	Cleanliness Score	79	90	11	14%	84	87	4	4%	90	90	1	1%	92	92	0	0%	86	90	4	4%
	Graffiti	21	4	-17	-81%	13	4	-9	-69%	4	6	2	50%	11	6	-5	-45%	49	20	-29	-59%
	Fly-Tipping	57	69	12	21%	70	41	-29	-41%	72	28	-44	-61%	45	16	-29	-64%	244	154	-90	-37%
	Dog Fouling	13	15	2	15%	15	14	-1	-7%	27	16	-11	-41%	27	40	13	48%	82	85	3	4%
	Unemployment	1644	1291	-353	-21%	1498	1177	-321	-21%	1402	1094	-308	-22%	1454	1011	-443	-30%	5998	4573	-1425	-24%

